

## **Southeast Local Schools Pipeline Funding and OFCC Information:**

### From Jarra Underwood, Wayne County Auditor:

When Rover did their “promo” tour in 2014, they estimated \$298 million as their total capital investment in Wayne County. For tax year 2019 the total Public Utility assessment for the Rover project in Wayne County is \$416,636,440.”

### From Rover:

Rover Pipeline LLC wishes to address questions and concerns local officials may have regarding potential tax revenue that may arise from the construction of the Rover Pipeline. The Ohio Department of Taxation’s valuation of the Rover Pipeline for property tax purposes is significantly higher than the amount reported in pre-construction estimates. Rover is appealing the Department’s valuation and is working diligently with the State to reach a resolution.

### OFCC (Ohio Facilities Construction Commission):

Expedited Local Partnership Program (ELPP) is a program that allows school districts to pass a resolution requesting to enter ELPP. The Commission then performs an assessment of the district's facilities and enters into an agreement with the district on a Facility Master Plan **that covers the entire needs** of the district. The district then chooses a **"distinct portion"** of their Master Plan to fund. When the district's turn later arises in the Classroom Facilities Assistance Program, the money spent by the district on the distinct portion is credited against the local share of the entire Master Plan projects.

### Possible Facility Options using Pipeline Revenue:

- No building
- One k-6 building (state share 13%)
- One 6-12 building (state share 13%)
- One k-12 building (state share 13%)
- One k-12 building and one k-5 building (no state share- does not meet the distinct portion requirement)

### Recent Renewal Levy:

- These funds are for operational needs only not new construction or renovation of facilities.

### Current Board Decisions:

- Entered into ELPP with OFCC but not required to participate in the program.
- Locked state share at 13%
- Request for qualification for architect services to gather more information to help make informed decisions.